

Grant Applications for Trowbridge on 17/07/2014

ID	Grant Type	Project Title	Applicant	Amount Required
789	Community Area Grant	West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project	West Wilts Esprit Gymnastics Club	£3000.00
811	Digital Literacy Grant	tablet loan for children of Childminding network	Childminding network	£957.00
818	Community Area Grant	Paxcroft Mead Community Centre Replacement Heating system	Paxcroft Mead Community Centre	£2350.00
831	Community Area Grant	north bradley progressive hall repairs and maintenance	Trustees of North Bradley Progressive Hall	£1706.50

ID	Grant Type	Project Title	Applicant	Amount Required
789	Community Area Grant	West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project	West Wilts Esprit Gymnastics Club	£3000.00

Submitted: 02/05/2014 15:09:16

ID: 789

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project

6. Project summary:

West Wilts Esprit Gymnastics Club has been in existence for 42 years, and has now secured improved training facilities in Trowbridge. We wish to expand our current Rhythmic, Boys', Parkour and Disability Gymnastics provision, as well as replacing current Pre-School Gymnastics equipment and introducing Soft Play. This will enable us to build on the Olympic legacy by increasing our participants, making our provision more accessible, and providing training opportunities to retain older gymnasts and to make them into the coaches of the future.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

N/A

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£93378.00

Total Expenditure:

£89822.00

Surplus/Deficit for the year:

£3556.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£3000.00

Why can't you fund this project from your reserves:

We will be using our reserves to part fund this project, as well as through our own fundraising and the Area Board Grant. We do not currently have enough in reserves to cover all the start-up costs (Solicitor, Accountant, first quarter's rent and Planning fees) plus the additional equipment we will need in order to continue to deliver the service we provide, and to further develop our programmes going forward. We therefore need some financial help with the initial start-up of this long-term project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10662.55		
Total required from Area Board		£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Rhythmic Gymnastics Set	160.00	Fundraising	yes	5662.55
Rhythmic Hoops	144.00	Westbury Area Board		1000.00
Mini Apparatus for Boys	1505.80	Bradford-on- Avon Area Board		1000.00
Soft Play Equipment	1000.00			
Pre-School Equipment	3064.55			
Judo Mats	500.00			
Crash Mats	500.00			
Block for Disabled Gymnasts	505.00			
Trampoline	3283.20			
Total	£10662.55			£7662.55

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

Trowbridge

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The new facility will benefit anyone in our main catchment area (Trowbridge, Westbury, Bradford-on-Avon and the surrounding villages) who wishes to become involved, or is already involved, in Gymnastics-related activity. We currently provide Gymnastics opportunities to participants aged 6 months and upwards, but we have outgrown our current facility and have waiting lists for a number of our classes. In the last year we have introduced a number of new Gymnastics-related activities such as Rhythmic, Boys, Parkour, Adults and Disability and we wish to expand this provision but have no more room in our current gym. It is our goal to further reach under-represented sectors of the community such as 11-25 year olds, adults wishing to return to sport and disabled participants. We also wish to develop disciplines which are very limited in Wiltshire such as Rhythmic Gymnastics, Parkour, Team Gym, Gym Fit and Soft Play. We are supported in this by ex-Olympian Francesca Fox, who coaches with us on a seasonal basis. These activities attract our target under-represented audiences and offer general fitness opportunities and alternative activities to our members as well as their parents/guardians and siblings. We currently offer part-funded training and mentoring opportunities to our older gymnasts to enable them to become qualified coaches, and an increased membership will mean more opportunities for us to develop the coaches of the future from our current members. In this way, we can become a training facility and offer both voluntary and paid employment to 14 year-olds upwards who wish to become coaches and leaders. All of this is dependent on our obtaining the capital to purchase new equipment.

14. How will you monitor this?

As an organisation we are currently in the process of applying for Gym Mark, which is British Gymnastics' quality standard certification. As part of this, we have developed a detailed Action Plan, which provides the means for us to evaluate our progress at each stage of our development. This Action Plan means that we can measure our progress at 6-month, 12-month, 18-month and 2 year stages. We have also developed a database in which we keep all participant personal details, which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way, we will always know and can report periodically whether we are reaching our target under-represented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and, if necessary, ethnicities and/or age-groups.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are applying for the Area Board Grant to purchase equipment for the start-up of a much bigger project. Once we have started the new Gymnastics facility, in part using equipment we

already possess and in part with equipment bought through the grant, we can grow our current participation. At present we have a self-funding business which is financially stable, but once in a larger facility with additional equipment and revenue streams we can generate more income. We remain a not-for-profit organisation, so all income over and above our running costs will be re-invested, and this will all be possible due to the initial start-up funding for the new equipment. The business will therefore remain self-funding.

16. Is there anything else you think we should know about the project?

We are applying for the Area Board Grant to purchase equipment for the start-up of a much bigger project. This is the preparation and opening of a permanent Gymnastics and Fitness facility for the community of trowbridge and the surrounding area. This project (aside from the initial start up costs outlined above) has an annual cost, as the building will be rented. All our costs are calculated monthly, quarterly and annually, and are available for perusal if required.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

811	Digital Literacy Grant	tablet loan for children of Childminding network	Childminding network	£957.00
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Submitted: 22/05/2014 18:24:52

ID: 811

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

tablet loan for children of Childminding network

6. Project summary:

The project would be to loan tablets to children the childminders in the network care for. They would have educational Apps loaded onto them for the children to practise their phonics, literacy, numeracy and programming skills. The parents would be tasked to support their child with their learning and development through the apps, for example, writing letters in their name. The tablets would be signed in and out and could also be used by parents to apply for jobs as well as in the setting for adult led activities and group work.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7SE

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2014

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

N/A

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£957.00		
Total required from Area Board		£957.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ipad	319.00	0.00		0.00
Ipad	319.00	0.00		0.00
Ipad	319.00	0.00		0.00
Total	£957			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children that Childminders in the Childminding network care for and their parents.

14. How will you monitor this?

Ipads will be signed in and out. Parents will be asked to comment on their observations of their child's learning and next steps. Children will be asked what they have learnt through the Ipads, how it has impacted on their enjoyment of learning.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No additional income is required as the Ipads will have been purchased and they will continue to be used.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

818	Community Area Grant	Paxcroft Mead Community Centre Replacement Heating system	Paxcroft Mead Community Centre	£2350.00
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Submitted: 29/05/2014 19:01:55

ID: 818

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Paxcroft Mead Community Centre Replacement Heating system

6. Project summary:

The project will replace the two aging heating boilers that have become extremely unreliable. Unfortunately, over the last winter, the heating system has become extremely unreliable with one boiler completely out of service as the required spare parts are no longer available, and the remaining unit limping along.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7GW

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£42616.00

Total Expenditure:

£29677.00

Surplus/Deficit for the year:

£12939.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£20000.00

Why can't you fund this project from your reserves:

The management committee aims to hold reserves of at least Â£15,000 as we are entirely responsible for the upkeep of the Paxcroft Mead Community Centre. In the last year, we have funded replacement doors and, with the help of a Â£10,000 grant from the Big Lottery, refurbished our kitchen facilities. The PMCC contribution towards the kitchen was about Â£6000. We feel that although the requested amount is relatively small, it would certainly help in keeping our reserves stable in case an emergency calls on our funds. We are also planning to refurbish our toilet facilities over the next two years which will be a large drain on our funds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4700.00		
Total required from Area Board		£2350.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Replacement of 2 x heating boilers with associated works	4700.00	PMCC contribution	yes	2350.00
Total	£4700			£2350

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Paxcroft Mead Community Centre is now about 12 years old and is managed by a volunteer Management Committee. The Community Centre is held in trust by Hilperton Parish Council, but is managed and financed by the management committee. We host many different user groups and activities for all ages. We also have a Social Club that operates as a separate entity within the building. Clearly during winter months, the building has to be kept warm, particularly as many of our users are children or the elderly, so the heating system has to be effective and reliable. So in short, the heating system replacement will be of benefit to all users of the Community Centre and will ensure they continue to enjoy our facilities in comfort.

14. How will you monitor this?

Not really an applicable question as we will know very quickly if the heating fails again. However with two boilers fitted, we will implement weekly checks to ensure that both boilers are functioning correctly, which means we should never be in the position where both units have failed at the same time.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a on-off cost and it is anticipated that the replacement boilers will be good for at least 10 years.

16. Is there anything else you think we should know about the project?

This is a one-off project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

831	Community Area Grant	north bradley progressive hall repairs and maintenance	Trustees of North Bradley Progressive Hall	£1706.50
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Submitted: 05/06/2014 08:32:20

ID: 831

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

north bradley progressive hall repairs and maintenance

6. Project summary:

Replacement of rotting single glazed timber windows with energy efficient pvc.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0S

9. Please tell us which theme(s) your project supports:

Children & Young People
 Arts, crafts and culture
 Health, lifestyle and wellbeing
 Heritage, history and architecture
 Inclusion, diversity and community spirit
 Sport, play and recreation
 Other

If Other (please specify)
 polling station, local council meeting room,

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2013

Total Income:

£5201.97

Total Expenditure:

£4680.03

Surplus/Deficit for the year:

£521.94

Free reserves currently held:

(money not committed to other projects/operating costs)

£2655.94

Why can't you fund this project from your reserves:

We have a number of other works needed urgently including improvements to the toilet block which is external, repairs to the drive and parking area, waterproofing the roof and gable walls and replacing rotten fascia and barge boards. We have already replaced one window from our own resources and will replace another in the next few weeks. We are also repaying over the next two years an underpayment on gas bills amounting to Â£1950.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3413.00		
Total required from Area Board		£1706.50		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
8 pvc replacement	3413.00		Our reserves	yes 1706.50

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
